

Use of CDBG Funds by MOUNTAIN VIEW, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,265,070.67	87.69%
Subtotal for: ACQUISITION			\$2,265,070.67	87.69%
21A	AP	General Program Administration	\$157,623.48	6.10%
21D	AP	Fair Housing Activities	\$8,476.96	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,100.44	6.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$27,142.60	1.05%
Subtotal for: HOUSING			\$27,142.60	1.05%
03P	PI	Health Facilities	\$4,705.60	0.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,705.60	0.18%
05	PS	Public Services (General)	\$41,306.00	1.60%
05A	PS	Senior Services	\$49,452.15	1.91%
05D	PS	Youth Services	\$11,163.00	0.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,244.69	0.71%
Subtotal for: PUBLIC SERVICES			\$120,165.84	4.65%
Total Disbursements			\$2,583,185.15	100%